

Wenden Elementary District			150419	La Paz		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	38,876	655,304	0	633,252	590,953	103,227
CAPITAL OUTLAY	186,226	34,859	0	60,000	130,763	90,322
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		0		0	0	0
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	5,980	51,496	136	51,496	51,347	6,265
STATE PROJECTS	1,202	2,311		1,000	1,606	1,907
FOOD SERVICES	3,804	58,435	0	40,000	71,613	-9,374
OTHER	11,908	12,863	0	5,100	10,215	14,556
TOTAL	247,996	815,268	136	790,848	856,497	206,903
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	2,237	0	0	0	2,237	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	485,040	10,659	159,605	0	655,304
CAPITAL OUTLAY	0	0	34,859	0	34,859
SCHOOL FACILITIES			0		0
ADJACENT WAYS	0		0		0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	12,863		2,311	51,496	66,670
TOTAL BY SOURCE	497,903	10,659	196,775	51,496	756,833
PERCENTAGE OF TOTAL REVENUES	65.79	1.41	26.00	6.80	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	2,000	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	52,903	50,807
MILD, MOD, SEV, MENTAL RETARDAT	10,000	10,000
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	6,000	6,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	70,903	66,807
GIFTED	0	1,000
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	1,000
TOTAL (INCL IN MAINT & OPER)	70,903	67,807

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	3	12	0
4	3	9-12	0
5	0	K-12	7
6	0		
7	1	ACTUAL EXPENDITURES	
8	0	K-8	1,000
K-8	7	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	1,521,686
FURNITURE, EQUIP, VEHICLES	232,090
CONSTRUCTION IN PROGRESS	82,268

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.0776	10,502,438
-- SECONDARY	0.0000	10,585,802
-- S.R.P.		12,595

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1996 - 1997 ELEMENTARY	94.223	95.975	0.000	95.975	CERTIFIED --		
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000	ADMINS	0	
1996 - 1997 TOTAL	94.223	95.975	0.000	95.975	TEACHERS	7	12.35
					OTHER	0	
1997 - 1998 ELEMENTARY	76.861	76.875	0.000	76.875	SUBTOTAL	7	12.35
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000	CLASSIFIED --		
1997 - 1998 TOTAL	76.861	76.875	0.000	76.875	MANAGERS	2	43.21
					TEACH AIDS	2	43.21
1998 - 1999 ELEMENTARY	86.420	86.420	0.000	86.420	OTHER	4	21.61
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000	SUBTOTAL	8	10.80
1998 - 1999 TOTAL	86.420	86.420	0.000	86.420	TOTAL STAFF	15	5.76

FALL ENROLLMENT	87
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TEACHER SALARIES	\$225,391
SUPERINTENDENT'S SALARY	\$52,036